

Format for SFC Budget Proposal for 2021-2022 and 2022-2023

Name of the College.....

Course.....

Section A - Receipts

Sl.No.	Name of the Course	Students Enrolled	Fees	Amount
1.	(Previous)			
	(Final)			
Total Amount				

(Format for each course)

Section B – Expenditure

Item	Provision	Amount
i.	Reserve Fund (35%)	
ii.	Principal/College Establishment Charges (5%)	
iii.	Teaching Remuneration (60%)	
Total Amount		

Section C - (Furnish the details of previous academic year 2020-2021)

Item	Provision	Amount	Details of Remittance

Date:

**Principal of the College/
Head of the Department**

Details of the Teaching and Non-Teaching Employees under SFC

S.No	Name of the Employee	Designation	Date of Appointment	Monthly Remuneration	Remarks

Date:

**Principal of the College/
Head of the Department**